

Medical Assistance Services Clients Also Receiving Economic Services

State Fiscal Year 2004

		State Fiscal Y				MAA					
Service	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
Economic Services Total	763,274 61%	255,565 67%	418 47%	44,964 67%	165,000 73%	458,697 68%	739,041 61%	39,771 55%	269,449 69%	299,722 70%	297,605 69%
	\$1,895,073,033 69%	\$74,280,811 70%	\$20,831 18%	\$348,298,788 69%	\$138,026,833 75%	\$576,356,600 72%	\$0 0%	\$0 0%	\$173,397,685 58%	\$145,550,227 72%	\$439,141,25°
	\$2,483	\$291	\$50	\$7,746	\$837	\$1,257	\$0	\$0	\$644	\$486	\$1,47
Basic Food Program	113.30 587,448	103.83 202,894	37.48 300	103.74 36,940	103.09 137,729	106.57 363,694	0.00 567,532	0.00 30,746	85.10 220,957	102.15 243,411	97.2 243,33
	47% \$1,560,930,464	\$60,174,003	34% \$15,044	55% \$270,169,675	61% \$117,611,200	54% \$480,335,655	47% \$0	43% \$0	56% \$132,339,034	57% \$118,656,052	579 \$381,629,80
	57% \$2,657	57% \$297	13% \$50	54% \$7,314	64% \$854	60% \$1,321	0% \$0	0% \$0	45% \$599	58% \$487	599 \$1,56
Child Support Enforcement Services	121.26 399,577	105.95 132,506	37.72 255	97.95 15,606	105.24 69,713	112.01 271,315	0.00 391,100	0.00 15,557	79.20 121,748	102.54 137,048	103.3 130,97
	32% \$778,844,470	35% \$37,248,516	29% \$12,848	23% \$121,100,138	31% \$48,422,625	40% \$346,414,188	32% \$0	22% \$0	31% \$70,159,353	32% \$57,749,573	309 \$97,737,22
	28% \$1,949		11% \$50	24% \$7,760	26% \$695	43% \$1,277	0% \$0	0% \$0	24% \$576	28% \$421	159
	88.95 348	100.42	37.90 4	103.92	85.60 148	108.29	0.00	0.00	76.21 184	88.64 224	49.1 19
Consolidated Emergency	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	09
	\$1,363,117 0%	\$57,109 0%	\$192 0%	\$593,204 0%	\$164,531 0%	\$143,084 0%	\$0 0%	\$0 0%	\$126,952 0%	\$242,563 0%	\$35,48 09
Assistance	\$3,917 178.75	\$366 130.78	\$48 36.10	\$7,704 103.18	\$1,112 137.00	\$799 67.79	\$0 0.00	\$0 0.00	\$690 91.24	\$1,083 227.79	\$17 11.7
Diversion Cash Assistance	16,404 1%	5,564 1%	8 1%	355 1%	2,561 1%	13,690 2%	16,391 1%	88 0%	4,446 1%	5,313 1%	4,95 19
	\$28,669,632 1%	\$1,559,711 1%	\$384 0%	\$2,848,335 1%	\$1,226,749 1%	\$18,396,950 2%	\$0 0%	\$0 0%	\$1,343,103 0%	\$1,498,371 1%	\$1,796,03 09
	\$1,748	\$280	\$48	\$8,023	\$479	\$1,344	\$0	\$0	\$302	\$282	\$36
ESA Child Care	79.76 149,408	100.14 57,461	36.10 95	107.46 3,384	59.03 21,441	113.97 122,675	0.00 148,847	0.00 2,260	39.95 39,275	59.32 47,434	23.8 41,19
	12% \$252,496,562	15% \$15,915,444	11% \$4,765	5% \$18,830,623	9% \$10,153,736	18% \$167,440,704	12% \$0	3% \$0	10% \$17,006,679	11% \$14,388,813	109 \$8,755,79
	9% \$1,690	15% \$277	4% \$50	4% \$5.565	6% \$474	21% \$1.365	0% \$0	0% \$0	6% \$433	7% \$303	19 \$21
	77.12 39,961	98.95 9,408	37.73	74.52 11,671	58.36 16,030	115.76 1,497	0.00 26,439	0.00 21,857	57.26 25,307	63.81 32,125	14.0 33,39
General Assistance	3% \$235,069,272	2%	1% \$280	17% \$92,374,162	7% \$24,736,892	0% \$1,761,532	2% \$0	30% \$0	6% \$15,765,154	8% \$31,966,065	\$65,448,26
	9% \$5,882	3% \$321	0% \$56	18% \$7,915	13%	0% \$1,177	0% \$0	0% \$0	5% \$623	16% \$995	109
	268.44 1.359	114.56 592	42.12 0	106.00	190.18	99.80	0.00	0.00	82.38 851	209.31	129.1
Refugee Grants	0%	0%	0%	0%	0%	0%	0%	1,337 2%	0%	0%	09
	\$2,916,387 0%	\$316,805 0%	\$0 0%	\$640,399 0%	\$426,811 0%	\$70,723 0%	\$0 0%	\$0 0%	\$347,581 0%	\$641,639 0%	\$472,42 09
	\$2,146 97.93	\$535 191.18	\$0 0.00	\$7,810 104.59	\$732 90.22	\$744 63.14	\$0 0.00	\$0 0.00	\$408 54.01	\$662 139.29	\$51 33.7
Supplemental Security Income - State	35,538 3%	10,189	2 0%	5,125 8%	19,433 9%	279 0%	35,516 3%	268 0%	25,691 7%	27,967 7%	32,61 89
	\$194,526,093 7%	\$3,097,521 3%	\$88 0%	\$44,429,236 9%	\$18,562,690 10%	\$315,993 0%	\$0 0%	\$0 0%	\$25,594,811 9%	\$14,735,122 7%	\$87,790,63 139
	\$5,474 249.79	\$304 108.60	\$44 33.10	\$8,669 116.10	\$955 117.72	\$1,133 96.06	\$0 0.00	\$0 0.00	\$996 131.75	\$527 110.83	\$2,69 177.4
TANF and State Family Assistance	250,180 20%	90,951 24%	231 26%	6,693 10%	40,855 18%	213,747 32%	249,913 21%	2,694 4%	77,339 20%	80,494 19%	72,85 179
	\$485,988,866 18%	\$27,308,897 26%	\$11,628 10%	\$52,533,735 10%	\$21,185,206 11%	\$305,125,657 38%	\$0 0%	\$0 0%	\$31,762,528 11%	\$27,698,776 14%	\$20,362,43 3°
	\$1,943 88.65	\$300 107.26	\$50 37.86	\$7,849 105.12	\$519 63.90	\$1,428 121.07	\$0 0.00	\$0 0.00	\$411 54.31	\$344 72.39	\$28 18.4
Work First	97,211 8%	28,865	167 19%	5,524 8%	23,543 10%	75,654 11%	96,087 8%	3,253 5%	39,338 10%	41,222 10%	41,27
	\$296,873,172	\$8,874,763	\$8,524	\$40,878,763	\$15,934,138	\$172,066,532	\$0	\$0	\$15,544,048	\$20,963,090	\$22,603,31
	11% \$3,054	8% \$307	7% \$51	8% \$7,400	9% \$677	22% \$2,274	0% \$0	0% \$0	5% \$395	10% \$509	39 \$54
Miscellaneous Services	139.36 29,925	109.84 8,189	38.39 3	99.11 7,544	9,512	192.90 5,727	0.00 19,830	0.00 15,968	52.25 17,664	106.97 21,673	36.0 22,04
	2% \$133,072,471	2% \$2,585,151	0% \$184	11% \$46,943,116	4% \$11,015,729	1% \$10,817,386	2% \$0	22% \$0	5% \$8,710,781	5% \$18,581,956	59 \$34,418,16
	5% \$4,447		0% \$61	9% \$6,223	6% \$1,158	1% \$1,889	0% \$0	0% \$0	3% \$493	9% \$857	59 \$1,56
Total Clients	202.93 1,251,948	112.78	46.13 883	83.34 67,402	142.72 227,387	160.20 675,927	0.00 1,213,685	0.00 71,749	65.21 392,533	180.35 428,157	102.9 429,64
Total Dollars	\$2,743,455,538	\$106,327,245	\$117,394	\$503,278,479	\$184,510,975	\$796,972,160	\$0	\$0	\$296,832,555	\$203,540,297	\$651,876,43
verage per client	\$2,191	\$280	\$133	\$7,467	\$811	\$1,179	\$0	\$0	\$756	\$475	\$1,51

MAA Clients Receiving ESA Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this MAA service.
\$408,024	Dollars for this MAA serivce for these clients.
1%	Dollars for these clients as a percent of MAA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MAA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746